



COMMONWEALTH OF
PUERTO RICO

Government Development Bank
for Puerto Rico

Commonwealth of Puerto Rico

Revenues

Fiscal Year 2013-2014

As of March 31, 2014





Commonwealth of Puerto Rico

Net revenues as of March 31, 2014

Revenue*	FY - March		\$	Estimate	Actual vs.
	2013	2014			
Individuals	\$156.4	\$166.7	\$10.3	\$167.0	(\$0.3)
Corporations	\$85.0	\$68.6	(\$16.4)	\$138.1	(\$69.5)
Non-Resident Withholdings	\$169.0	\$156.5	(\$12.5)	\$75.3	\$81.2
Property Tax	\$0.6	\$1.6	\$1.0	\$1.0	\$0.6
Sales and Use Tax	\$86.1	\$93.2	\$7.1	\$97.0	(\$3.8)
Act 154 Excise Tax	\$112.3	\$143.0	\$30.7	\$163.4	(\$20.4)
Alcoholic Beverages	\$19.3	\$18.7	(\$0.5)	\$22.1	(\$3.4)
Tobacco Products	\$15.8	\$10.4	(\$5.3)	\$15.4	(\$5.0)
Motor Vehicles	\$34.4	\$30.3	(\$4.1)	\$42.4	(\$12.1)
Off-Shore Shipments of Rum	\$16.3	\$15.2	(\$1.1)	\$9.6	\$5.6
Other	\$312.3	\$80.9	(\$231.4)	\$63.5	\$17.4
Net Revenues	\$1,007.5	\$785.1	(\$222.3)	\$794.8	(\$9.7)

Source: Department of the Treasury

Note: In case of any difference, numbers are rounded.



Commonwealth of Puerto Rico

Net Revenues for FY 2014

Revenue*	July - March		\$	Estimate	Actual vs.
	2013	2014			
Individuals	\$1,388.4	\$1,351.1	(\$37.3)	\$1,334.8	\$16.3
Corporations	\$651.8	\$1,119.8	\$468.0	\$1,166.3	(\$46.5)
Non-Resident Withholdings	\$793.3	\$751.0	(\$42.3)	\$635.8	\$115.2
Property Tax	\$9.2	\$14.3	\$5.1	\$13.0	\$1.3
Sales and Use Tax	\$258.6	\$271.5	\$12.9	\$278.7	(\$7.2)
Act 154 Excise Tax	\$1,288.0	\$1,357.7	\$69.7	\$1,371.7	(\$14.0)
Alcoholic Beverages	\$206.1	\$206.1	\$0.0	\$206.9	(\$0.8)
Tobacco Products	\$134.7	\$124.3	(\$10.4)	\$126.6	(\$2.3)
Motor Vehicles	\$304.6	\$301.7	(\$2.9)	\$316.1	(\$14.4)
Off-Shore Shipments of Rum	\$202.5	\$206.9	\$4.4	\$192.3	\$14.6
Other	\$573.9	\$375.8	(\$198.1)	\$351.7	\$24.1
Net Revenues	\$5,811.1	\$6,080.2	\$269.1	\$5,993.9	\$86.3

Source: Department of the Treasury

Note: In case of any difference, numbers are rounded.