PUERTO RICO

ECONOMIC INDICATORS

UPDATED as of JUNE 27, 2013

				13 FY	12 FY		
LABOR FORCE (thds., n.s.a.) 1/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Civilian Population Labor Force Participation Rate	2,898.9 1,175.7 40.6	2,900.1 1,164.9 40.2	2,916.4 1,213.1 41.6	2,906.7 1,197.9 41.2	2,921.1 1,221.8 41.8	-0.5 -2.0 -1.5	
Employment, Total	1,018.0	1,014.0	1,046.9	1,030.2	1,035.0	-0.5	
Non-farm Wage & Salary Employment Self-Employment 1a/	846.0 156.7	840.9 156.0	863.9 166.0	854.0 159.6	856.9 161.0	-0.3 -0.9	
Unemployed, Total	157.7	150.9	166.2	167.7	186.7	-10.2	
Unemployment Rate (%)	13.4 35.1	13.0 35.0	13.7 35.9	14.0 35.4	15.3 35.4	-8.6	
Employment Rate	3).1	33.0	33.9	3).4	3).4	0.0	
				13 FY	12 FY		
LABOR FORCE (thds., s.a.) 2/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Labor Force	1,176.8	1,185.0	1,213.3	1,201.1	1,222.9	-1.8	
Employment, Total Unemployed, Total	1,019.4 157.4	1,023.2 161.9	1,039.6 173.8	1,031.4	1,035.9 187.0	-0.4 -9.3	
Unemployment Rate (%)	13.4	13.7	14.3	14.1	15.3	-9.5 -7.6	
• •				13 FY	12 FY		
PAYROLL EMPLOYMENT (thds., n.s.a.) 3/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Total	910.6	909.8	936.0	925.9	929.6	-0.4	
Government	252.7	252.7	258.0	256.5	257.8	-0.4	
Private	657.9	657.1	678.0	669.4	671.8	-0.4	
Construction & Mining	29.2	29.6	36.6	33.4	34.8	-4.0	
Trade	154.5	153.0	158.5	158./	159.7	-0.6	
Transportation & Utilities	14.0	14.0	14.4	14.2	14.6	-3.1	
Information Finance, Insurance & Real Estate	19.5 45.3	19.6 45.2	18.7 44.7	45.0	18.7 44.4	3.9 1.3	
Services	321.1	320.5	322.5	321.1	316.2	1.5	
Manufacturing	74.3	75.2	82.6	77.8	83.6	-6.9	
Durable Goods	32.9	32.9	32.8	33.0	33.3	-1.0	
Nonmetallic Mineral Product	1.9	2.1	2.1	2.1	2.0	1.3	
Fabricated Metal Product	3.5	3.5	3.5	5.5	3.6	-1.8	
Computer and Electronic Product	5.0	5.0	4.9	5.0	5.2	-4.3	
Electrical Equipment, Appliance & Components	5.1	5.0	5.1	5.1	5.1	-0.4	
Other	17.4	17.3	17.2	17.3	17.3	-0.3	
Nondurable goods	41.4	42.3	49.8	44.8	50.2	-10.8	
Food	11.3	11.4	11.4	11.3	11.5	-1.7	
Apparel	4.6	5.0	10.1	6.5	9.7	-32.8	
Chemical Other	18.7 6.8	18.9 7.0	19.4 8.9	9.0	20.0 9.1	-5.0 -11.6	
Other	0.0	7.0	0.9			-11.0	
				13 FY	12 FY		
PAYROLL EMPLOYMENT (thds., s.a.) 4/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Total	905.6	914.7	936.6	927.4	930.1	-0.3	
Government	246.7	256.0	258.3	257.7	258.6	-0.4	
Private	658.9	658.7	678.3	669.7	671.5	-0.3	
Construction & Mining Trade, Transportation & Utilities	29.3 170.0	29.7 169.6	36.6 174.5	33.6 173.1	34.8 174.2	-3.2 -0.6	
Information & Othities	170.0	19.7	18.7	19.4	18.7	3.9	
Finance, Insurance & Real Estate	45.4	45.3	44.7	45.0	44.4	1.2	
Services	319.8	319.1	321.0	320.9	315.9	1.6	
Manufacturing	74.8	75.3	82.8	77.7	83.5	-6.9	



PUERTO RICO

ECONOMIC INDICATORS

UPDATED as of JUNE 27, 2013

OPDATED GS OF JUNE 27, 2013		Preliminary		13 FY	12 FY		
PROMOTION ACTIVITIES 5/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Number of Projects Employment Committed Payroll Committed (\$ thds.) Investment Committed (\$ thds.) Number of Plant Openings Employment at Beginning Operation Plant Shutdowns Employment Lost in Shutdowns	8 476 13,671 3,802 1 7 4 247	6 180 6,015 16,495 3 36 0	23 2,730 81,760 60,734 4 50 14 604	2,810 86,344 278,314 26 711 33 407	122 8,172 214,581 638,519 43 1,071 51 1,221	-48.4 -65.6 -59.8 -56.4 -39.5 -33.6 -35.3 -66.7	
TOURISM (thds.) 6/	Jan-13	Dec-12	Jan-12	Jul - Jan	Jul - Jan	% Ch.	
Total Hotel Registrations Residents Nonresidents Tourist Hotel Registrations Residents Nonresidents Occupancy Rate Tourist Hotels (%)	173.6 38.8 134.8 163.5 37.1 126.4 70.3	195.4 57.2 138.2 184.8 55.1 129.7 71.1	174.4 39.7 134.7 165.2 37.6 127.6 68.7	1,297.2 452.7 844.5 1,238.4 439.5 798.8 69.9	1,204.1 421.4 782.7 1,148.1 407.6 740.5 66.8 12 FY	7.7 7.4 7.9 7.9 7.8 7.9 4.5	
CONSUMER PRICE INDEX (% ch.) 7/	Apr-13	Mar-13	Apr-12	Jul - Apr	Jul - Apr		
Index Base: Dec 2006=100 All Families Food and beverage Housing Apparel Transportation Medical care Recreation Education and communications Others goods and services	-0.3 0.2 0.2 -0.4 -1.3 0.2 -0.4 0.0	0.4 0.1 0.5 0.8 0.7 1.2 0.3 0.0	1.0 0.3 1.9 -0.5 1.5 0.1 1.2 0.4 0.0	1.0 1.5 0.7 -0.7 0.7 4.3 2.3 0.6 1.1	2.9 3.0 2.6 -2.1 5.1 4.9 -0.2 1.2 0.3		
GASOLINE	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Average retail price (dollars per gallon) 8/ Consumption (millions of gallons) 9/	3.3 99.4	3.4 79.3	3.6 70.4	3.5 970.0	3.5 946.0 12 FY	-0.9 2.5	
ELECTRIC ENERGY CONSUMPTION (mm kWh) 10/	Apr-13	Mar-13	Apr-12	Jul - Apr	Jul - Apr	% Ch.	
Total Residential Commercial Industrial Other	1,426 509 700 189 29	1,515 488 780 213 34	1,325 482 623 200 21	5,580 7,206 1,929 294	14,916 5,399 6,981 2,248 288 12 FY	0.6 3.4 3.2 -14.2 2.0	
ELECTRIC ENERGY GENERATION (mm kWh) 10/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Total	1,845	1,747	1,903	10 177	20,214 12 FY	-0.3	
CEMENT DATA (thds.) 11/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
Domestic Production (94lb. bags) Total Sales (94lb. bags & bulk)	1,002 1,403	1,457 1,569	1,673 1,846	16,290	15,924 18,153	-11.0 -10.3	



PUERTO RICO UPDATED as of JUNE 27, 2013

ECONOMIC INDICATORS

UPDAIED as of JUNE 27, 2013				11 FY	10 FY		
CONSTRUCTION PERMITS 12/	Apr-11	Mar-11	Apr-10	Jul - Apr	Jul - Apr	% Ch.	
Number of Construction Permits Private Public Value of Construction Permits (thds. \$) Industrial Commercial Residential Other Number New Dwelling Units Private Public Value New Dwelling Units (thds. \$) Private Public	283 266 17 65,817 780 15,007 21,945 28,085 259 0 20,447 20,447	386 357 29 114,170 0 28,438 32,082 53,650 461 461 0 29,310 29,310	499 478 21 88,547 1,202 16,101 34,743 36,501 557 556 1 32,056 32,038 18	3,690 3,467 223 910,209 20,884 123,305 288,446 477,574 3,768 3,685 83 245,878 241,995 3,883 13 FY	4,339 4,095 244 1,079,958 18,921 93,528 360,106 607,403 3,861 3,691 170 235,343 223,195 12,148 12 FY	-15.0 -15.3 -8.6 -15.7 10.4 31.8 -19.9 -21.4 -0.2 -51.2 4.5 8.4 -68.0	
EXTERNAL TRADE (million \$) 12/	Feb-13	Jan-13	Feb-12	Jul - Feb	Jul - Feb	% Ch.	
Exports United States Foreign Countries Virgin Islands Imports United States Foreign Countries Virgin Islands Trade Balance	4,923 3,821 1,078 24 3,405 1,532 1,873 0 1,518	5,050 3,753 1,264 33 3,850 1,947 1,902 0 1,200	4,592 3,416 1,160 16 3,614 1,507 1,906 202 977	39,075 28,258 10,680 137 30,032 13,642 16,385 6 9,043 13 FY	38,407 26,903 11,389 115 30,433 13,169 15,632 1,632 7,974 12 FY	1.7 5.0 -6.2 19.6 -1.3 3.6 4.8 -99.7	
TRANSPORTATION & CARGO 13/	Feb-13	Jan-13	Feb-12	Jul - Feb	Jul - Feb	% Ch.	
Air Passenger Traffic (thds.) Inbound Outbound Net Balance Air Cargo (thds. of lbs.) Inbound Outbound Net Balance	351 351 0 25,471 20,547 4,924	420 408 12 26,974 19,767 7,208	359 362 -3 26,251 20,495 5,755	3,053 3,053 0 216,931 162,379 54,552	2,913 2,912 1 214,691 176,399 38,292	4.8 4.9 -149.6 1.0 -7.9 42.5 3	
					Outstanding Balance		
Total assets Cash & Balances due from Depository Institutions Investment & Securities Loans & Leases, Net of Unearned	-477.8 -160.6 -51.1	-2,234.9 -551.7 -3,097.6	-396.6 4.7 170.9	66,389.8 4,046.9 5,874.2	70,392.1 3,991.6 10,004.1	% Ch5.7 1.4 -41.3	
Income & Allowances Other Assets Total Liabilities and Capital Total Liabilities Deposits Non Interest-bearing Interest-bearing Other Liabilities Capital Selected Loan Activity Real Estate Commercial, Indust. & Agr. Individuals Leases Other Loans	-642.3 376.2 -477.8 -312.1 197.1 -575.3 772.4 -509.2 -165.7 -669.9 -8.6 -15.7 -3.9	756.7 657.8 -2,234.9 -1,724.2 835.0 246.6 588.5 -2,559.3 -510.7 2,626.4 -2,256.0 178.6 -4.3	-617.0 44.9 -396.6 -431.3 -24.4 -7.6 -16.8 -406.9 34.8 -461.0 15.5 -29.6 -14.4	46,465.7 10,003.1 66,389.8 59,585.9 49,263.0 10,097.5 39,165.5 10,322.8 6,804.0 30,514.4 8,878.3 6,403.3 344.5	47,140.9 9,255.5 70,392.1 63,154.7 48,189.8 9,907.3 38,282.5 14,964.9 7,237.4 29,607.8 11,495.2 5,554.3 363.8	-1.4 8.1 -5.7 -5.7 2.2 1.9 2.3 -31.0 -6.0 3.1 -22.8 15.3 -5.3	
	-46.1	99.6	-40.9	344.5 1,551.4	1,613.7	-3.9	



ECONOMIC INDICATORS

	Preliminary			13 FY	12 FY		
GOVERNMENT REVENUES (million \$) 15/	May-13	Apr-13	May-12	Jul - May	Jul - May	% Ch.	
General Fund Gross Revenues	661.2	1,033.7	646.1	7,947.1	7,982.1	-0.4	
Less: Reserve for Tax Refunds	-49.0	-49.0	-49.0	-539.0	-539.0	0.0	
General Fund Net Revenues	612.2	984.7	597.1	7,408.1	7,443.1	-0.5	
Tax Revenues	574.1	957.8	564.4	6,709.6	6,917.9	-3.0	
Income Taxes	248.4	644.0	260.2	3,760.5	3,869.4	-2.8	
Individuals	147.9	304.1	158.8	1,840.4	1,948.2	-5.5	
Corporations	49.5	293.4	64.9	994.7	1,066.5	-6.7	
Withheld to Nonresidents	46.7	40.9	34.1	881.0	816.3	7.9	
Tollgate	0.5	1.4	0.5	7.6	7.2	5.0	
Sales & Use Tax	92.7	93.0	89.7	444.3	444.7	-0.1	
Excise Taxes, Total	217.3	213.0	204.6	2,411.4	2,488.7	-3.1	
Alcoholic Beverages	25.3	21.2	21.4	252.6	250.3	0.9	
Motor Vehicles	37.3	36.6	32.0	378.5	349.4	8.3	
Foreign (Act. 154)	133.5	127.0	133.8	1,548.5	1,661.0	-6.8	
Licenses, Total	7.3	6.9	7.9	73.7	71.2	3.4	
Nontax Revenues	23.7	13.4	14.7	468.1	240.5	94.6	
From Non-Commonwealth Sources	14.5	13.5	18.1	230.4	284.6	-19.0	
Excise on Offshore Shipments	14.5	13.5	18.1	230.4	276.9	-16.8	
				13 FY	12 FY		
ECONOMIC ACTIVITY INDEX 16/	Apr-13	Mar-13	Apr-12	Jul - Apr	Jul - Apr	% Ch.	
GDB Economic Activity Index (Jan 1980=100)	127.0	127.5	131.6	130.4	130.7	-0.2	

SOURCES: 1/ Dept. of Labor and Human Resources, Household Survey. Not seasonally adjusted. 1a/ Includes self-employment & family without payment. 2/ United States Department of Labor. Bureau of Labor Statistics, Household Survey. Seasonally Adjusted. 3/ Dept. of Labor and Human Resources, Establishment Survey. Industry Classification: NAICS. Not seasonally adjusted. 4/ United States Department of Labor. Bureau of Labor Statistics, Establishment Survey. Industry Classification: NAICS. Seasonally Adjusted. 5/P.R. Industrial Development Company. 6/ P.R. Tourism Company. 7/ Dept. of Labor and Human Resources. 8/ Department of Consumer Affairs. 9/ P.R. Department of the Treasury. The monthly gasoline consumption is estimated by the GDB from the Treasury Department's monthly gasoline excise tax collections paid by importers. These collections fluctuate due to changes in inventories and purchases, which do not necessarily reflect the actual monthly consumption reported by retailers. 10/ P.R. Electric Power Authority. 11/ Production: CEMEX Puerto Rico & ESSROC San Juan. Sales: CEMEX Puerto Rico, ESSROC San Juan & Antilles Cement Corporation. Imports by Antilles Cement began in 1996. 12/ P.R. Planning Board. 13/ P.R. Ports Authority. 14/ Commissioner of Financial Institutions. 15/ P.R. Department of the Treasury. Sales & Use Tax began in Nov 2006. 16/ Government Development Bank for Puerto Rico NOTE: percent changes reflect actual values (no rounding). http://www.gdbpr.com