

				12 FY	11 FY	
LABOR FORCE (thds., n.s.a.) 1/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Civilian Population	3,200.1	3,197.1	3,147.4	3,179.9	3,113.3	2.1
Labor Force	1,268.4	1,258.4	1,264.0	1,276.8	1,281.2	-0.3
Participation Rate	39.6	39.4	40.2	40.2	41.2	-2.4
Employment, Total	1,097.1	1,079.1	1,061.9	1,084.5	1,076.3	0.8
Non-farm Wage & Salary Employment	905.6	890.2	885.1	898.2	897.3	0.1
Self-Employment 1a/	173.7	173.3	159.9	168.6	162.4	3.8
Unemployed, Total	171.3	179.3	202.1	192.3	204.9	-6.1
Unemployment Rate (%)	13.5	14.3	16.0	15.1	16.0	-5.8
Employment Rate	34.3	33.8	33.7	34.1	34.6	-1.3
				12 FY	11 FY	
LABOR FORCE (thds., s.a.) 2/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Labor Force	1,268.0	1,274.5	1,267.7	1,280.0	1,282.5	-0.2
Employment, Total	1,087.6	1,086.4	1,065.6	1,086.0	1,077.5	0.8
Unemployed, Total	180.4	188.2	202.1	194.0	205.0	-5.4
Unemployment Rate (%)	14.2	14.8	15.9	15.1	16.0	-5.2
				12 FY	11 FY	
PAYROLL EMPLOYMENT (thds., n.s.a.) 3/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Total	919.5	917.4	922.7	921.4	923.0	-0.2
Government	266.1	267.1	260.3	266.2	259.4	2.6
Private	653.4	650.3	662.4	655.2	663.6	-1.3
Construction & Mining	34.2	34.0	31.3	33.5	31.8	5.3
Trade	148.4	145.9	158.4	151.8	160.2	-5.2
Transportation & Utilities	13.2	13.3	14.6	13.5	14.4	-5.8
Information	18.5	18.5	18.4	18.5	18.8	-1.5
Finance, Insurance & Real Estate	44.0	43.8	43.7	43.7	43.7	0.1
Services	313.3	312.9	311.8	311.5	309.1	0.8
Manufacturing	81.8	81.9	84.2	82.6	85.8	-3.6
Durable Goods	33.0	32.9	33.5	33.3	33.9	-1.9
Nonmetallic Mineral Product	2.2	2.1	2.0	2.1	2.1	-3.8
Fabricated Metal Product	3.1	3.1	3.5	3.2	3.6	-10.8
Computer & Electronic Product	5.3	5.3	5.8	5.6	6.0	-7.3
Electrical Equipment, Appliance & Components	5.2	5.2	5.2	5.2	5.0	3.8
Other	17.2	17.2	17.0	17.2	17.1	0.5
Nondurable goods	48.8	49.0	50.7	49.3	51.8	-4.8
Food	11.1	11.2	11.8	11.4	11.9	-4.7
Apparel	9.1	9.2	8.9	8.8	8.7	0.5
Chemical	19.8	19.7	20.5	20.1	21.1	-4.9
Other	8.8	8.9	9.5	9.2	10.1	-9.4
				12 FY	11 FY	
PAYROLL EMPLOYMENT (thds., s.a.) 4/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Total	917.2	920.0	923.5	923.2	923.7	-0.1
Government	266.7	270.7	261.0	268.0	260.5	2.9
Private	650.5	649.3	662.5	655.2	663.2	-1.2
Construction & Mining	34.2	33.9	31.5	33.5	31.8	5.4
Trade, Transportation & Utilities	161.5	161.1	174.1	165.5	174.4	-5.1
Information	18.4	18.6	18.3	18.5	18.8	-1.6
Finance, Insurance & Real Estate	43.9	43.9	43.5	43.8	43.8	0.0
Services	310.7	309.9	310.5	311.3	308.7	0.9
Manufacturing	81.8	81.9	84.6	82.6	85.8	-3.6

UPDATED as of JULY 10, 2012

	Preliminary			12 FY	11 FY	
PROMOTION ACTIVITIES 5/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Number of Projects	23	15	10	122	57	114.0
Employment Committed	2,530	255	191	7,972	3,333	139.2
Payroll Committed (\$ thds.)	81,760	4,857	5,455	214,581	61,577	248.5
Investment Committed (\$ thds.)	60,734	5,932	5,640	638,519	101,962	526.2
Number of Plant Openings	2	0	5	27	25	8.0
Employment at Beginning Operation	16	0	73	485	466	4.1
Plant Shutdowns	13	4	10	48	98	-51.0
Employment Lost in Shutdowns	104	5	10	715	372	92.2
				12 FY	11 FY	
TOURISM (thds.) 6/	Apr-12	Mar-12	Apr-11	Jul - Apr	Jul - Apr	% Ch.
Total Hotel Registrations	201.3	207.4	190.7	1,788.2	1,669.8	7.1
Residents	52.4	47.8	49.7	557.2	497.6	12.0
Nonresidents	148.9	159.6	141.0	1,231.1	1,172.2	5.0
Tourist Hotel Registrations	191.3	196.1	180.9	1,701.2	1,584.9	7.3
Residents	50.5	45.8	47.3	537.7	478.2	12.4
Nonresidents	140.9	150.3	133.5	1,163.6	1,106.7	5.1
Occupancy Rate Tourist Hotels (%)	75.9	79.0	73.9	69.6	68.9	1.0
				12 FY	11 FY	
CONSUMER PRICE INDEX (% ch.) 7/	May-12	Apr-12	May-11	Jul - May	Jul - May	
Index Base: Dec 2006=100						
All Families	-0.2	1.0	0.4	2.7	1.7	
Food and beverage	0.0	0.3	0.0	2.9	1.0	
Housing	-0.3	1.9	0.3	2.5	0.9	
Apparel	-0.9	-0.5	-0.8	-1.9	-3.3	
Transportation	-0.5	1.5	1.6	4.7	4.3	
Medical care	0.0	0.1	0.1	4.8	4.4	
Recreation	0.1	1.2	-0.6	-0.1	0.0	
Education and communications	0.0	0.4	0.1	1.2	1.7	
Others goods and services	0.1	0.0	0.0	0.3	0.3	
				12 FY	11 FY	
ELECTRIC ENERGY CONSUMPTION (mm kWh) 8/	Mar-12	Feb-12	Mar-11	Jul - Mar	Jul - Mar	% Ch.
Total	1,466	1,297	1,479	13,591	13,921	-2.4
Residential	510	437	507	4,917	5,059	-2.8
Commercial	706	610	694	6,359	6,425	-1.0
Industrial	220	222	246	2,048	2,164	-5.4
Other	30	28	32	268	273	-1.9
				11 FY	10 FY	
CONSTRUCTION PERMITS 9/	Apr-11	Mar-11	Apr-10	Jul - Apr	Jul - Apr	% Ch.
Number of Construction Permits	283	386	499	3,690	4,339	-15.0
Private	266	357	478	3,467	4,095	-15.3
Public	17	29	21	223	244	-8.6
Value of Construction Permits (thds. \$)	65,817	114,170	88,547	910,209	1,079,958	-15.7
Industrial	780	0	1,202	20,884	18,921	10.4
Commercial	15,007	28,438	16,101	123,305	93,528	31.8
Residential	21,945	32,082	34,743	288,446	360,106	-19.9
Other	28,085	53,650	36,501	477,574	607,403	-21.4
Number New Dwelling Units	259	461	557	3,768	3,861	-2.4
Private	259	461	556	3,685	3,691	-0.2
Public	0	0	1	83	170	-51.2
Value New Dwelling Units (thds. \$)	20,447	29,310	32,056	245,878	235,343	4.5
Private	20,447	29,310	32,038	241,995	223,195	8.4
Public	0	0	18	3,883	12,148	-68.0

				12 FY	11 FY	
CEMENT DATA (thds.) 10/	May-12	Apr-12	May-11	Jul - May	Jul - May	% Ch.
Domestic Production (94lb. bags)	1,673	1,724	1,483	15,924	14,985	6.3
Total Sales (94lb. bags & bulk)	1,846	1,654	1,522	18,153	17,061	6.4
				12 FY	11 FY	
EXTERNAL TRADE (million \$) 9/	Dec-11	Nov-11	Dec-10	Jul - Dec	Jul - Dec	% Ch.
Exports	4,553	5,135	8,374	29,211	36,471	-19.9
United States	3,274	3,296	5,864	20,174	25,105	-19.6
Foreign Countries	1,262	1,827	2,494	8,952	11,272	-20.6
Virgin Islands	16	13	16	85	94	-9.7
Imports	3,887	3,526	3,155	23,285	20,925	11.3
United States	1,689	1,802	1,700	10,192	10,425	-2.2
Foreign Countries	1,956	1,560	1,293	11,868	9,693	22.4
Virgin Islands	242	164	162	1,226	807	51.9
Trade Balance	666	1,610	5,218	5,926	15,546	-61.9
				12 FY	11 FY	
TRANSPORTATION & CARGO 11/	Jan-12	Dec-11	Jan-11	Jul - Jan	Jul - Jan	% Ch.
Air Passenger Traffic (thds.)						
Inbound	402	408	420	2,553	2,765	-7.7
Outbound	401	396	419	2,548	2,758	-7.6
Net Balance	2	12	2	4	7	-36.7
Air cargo (thds. of lbs.)						
Inbound	26,372	30,627	30,809	188,440	208,378	-9.6
Outbound	20,933	25,167	20,473	155,903	153,033	1.9
Net Balance	5,439	5,460	10,336	32,537	55,345	-41.2
	Quarterly Change			Outstanding Balance		
COMMERCIAL BANKING (million \$) 12/	I 12	IV 11	I 11	I 12	I 11	% Ch.
Total assets	-379.0	-2,095.8	-895.2	70,409.7	74,622.1	-5.6
Cash & Balances due from						
Depository Institutions	4.7	-362.2	555.0	3,991.6	3,509.7	13.7
Investment & Securities	170.9	-829.9	-400.1	10,004.1	12,615.0	-20.7
Loans & Leases, Net of Unearned						
Income & Allowances	-599.6	-1,040.9	-438.2	47,158.3	49,329.8	-4.4
Other Assets	45.0	137.2	-611.9	9,255.6	9,167.5	1.0
Total Liabilities and Capital	-379.0	-2,095.8	-895.2	70,409.7	74,622.1	-5.6
Total Liabilities	-431.4	-2,469.8	-853.5	63,154.7	67,866.1	-6.9
Deposits	21.6	-1,778.1	664.4	48,235.8	49,109.7	-1.8
Non Interest-bearing	-7.6	32.4	311.8	9,907.3	9,047.7	9.5
Interest-bearing	29.2	-1,810.5	352.6	38,328.5	40,062.0	-4.3
Other Liabilities	-453.0	-691.6	-1,517.9	14,918.9	18,756.4	-20.5
Capital	52.4	373.9	-41.7	7,255.0	6,756.0	7.4
Selected Loan Activity						
Real Estate	-441.0	-1,184.2	-741.9	29,627.8	32,410.3	-8.6
Commercial, Indust. & Agr.	15.5	150.1	540.0	11,495.2	10,540.7	9.1
Individuals	-29.6	-34.0	-164.3	5,554.3	5,533.8	0.4
Leases	-14.4	-15.3	-22.2	363.8	434.7	-16.3
Other Loans	-40.9	66.9	-22.2	1,613.7	1,735.0	-7.0

	Preliminary			12 FY	11 FY	% Ch.
	May-12	Apr-12	May-11	Jul - May	Jul - May	
GOVERNMENT REVENUES (million \$) 13/						
General Fund Gross Revenues	646.1	1,255.8	687.1	7,982.1	7,533.0	6.0
Less: Reserve for Tax Refunds	-49.0	-49.0	-65.0	-539.0	-520.0	3.7
General Fund Net Revenues	597.1	1,206.8	622.1	7,443.1	7,013.0	6.1
Tax Revenues	564.4	1,163.0	578.5	6,917.9	6,434.6	7.5
Income Taxes	260.2	829.5	275.7	3,869.4	4,294.2	-9.9
Individuals	158.8	313.5	141.0	1,948.2	2,075.3	-6.1
Corporations	64.9	277.5	78.1	1,066.5	1,323.2	-19.4
Withheld to Nonresidents	34.1	234.5	54.5	816.3	849.1	-3.9
Tollgate	0.5	0.3	0.1	7.2	12.1	-40.3
Sales & Use Tax	89.7	97.8	86.3	444.7	438.6	1.4
Excise Taxes, Total	204.6	227.8	204.8	2,488.7	1,382.8	80.0
Alcoholic Beverages	21.4	17.8	23.6	250.3	251.3	-0.4
Motor Vehicles	32.0	32.3	26.8	349.4	332.7	5.0
Licenses, Total	7.9	6.5	6.5	71.2	73.8	-3.5
Nontax Revenues	14.7	23.6	16.8	240.5	278.0	-13.5
From Non-Commonwealth Sources	18.1	20.2	26.8	284.6	300.4	-5.2
Excise on Offshore Shipments	18.1	20.2	26.8	276.9	300.4	-7.8
				12 FY	11 FY	
ECONOMIC ACTIVITY INDEX 14/	Apr-12	Mar-12	Apr-11	Jul - Apr	Jul - Apr	% Ch.
GDB Economic Activity Index (Jan 1980=100)	128.2	128.6	128.1	128.0	128.5	-0.4