

				12 FY	11 FY	
LABOR FORCE (thds., n.s.a.) 1/	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	% Ch.
Civilian Population	3,203.6	3,200.1	3,153.7	3,181.9	3,116.7	2.1
Labor Force	1,267.1	1,268.4	1,278.3	1,276.0	1,281.0	-0.4
Participation Rate	39.6	39.6	40.5	40.1	41.1	-2.4
Employment, Total	1,091.4	1,097.1	1,084.3	1,085.1	1,077.0	0.8
Non-farm Wage & Salary Employment	911.5	905.6	896.8	899.3	897.3	0.2
Self-Employment 1a/	166.4	173.7	165.2	168.4	162.7	3.5
Unemployed, Total	175.6	171.3	194.0	190.9	203.9	-6.4
Unemployment Rate (%)	13.9	13.5	15.2	15.0	15.9	-6.0
Employment Rate	34.1	34.3	34.4	34.1	34.6	-1.3
				12 FY	11 FY	
LABOR FORCE (thds., s.a.) 2/	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	% Ch.
Labor Force	1,260.5	1,268.0	1,268.3	1,278.4	1,281.3	-0.2
Employment, Total	1,086.8	1,087.6	1,068.7	1,086.0	1,076.7	0.9
Unemployed, Total	173.7	180.4	199.6	192.3	204.6	-6.0
Unemployment Rate (%)	13.8	14.2	15.7	15.0	16.0	-5.8
				12 FY	11 FY	
PAYROLL EMPLOYMENT (thds., n.s.a.) 3/	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	% Ch.
Total	929.3	919.5	930.4	922.1	923.6	-0.2
Government	275.6	266.7	273.4	267.0	260.6	2.5
Private	653.7	652.8	657.0	655.0	663.1	-1.2
Construction & Mining	34.8	34.2	31.5	33.6	31.8	5.7
Trade	148.3	147.9	158.8	151.5	160.1	-5.4
Transportation & Utilities	13.0	13.3	13.9	13.5	14.3	-5.8
Information	18.6	18.4	18.4	18.5	18.8	-1.3
Finance, Insurance & Real Estate	44.3	44.0	43.4	43.8	43.7	0.2
Services	313.7	313.4	307.7	311.7	308.9	0.9
Manufacturing	81.0	81.6	83.3	82.5	85.6	-3.6
Durable Goods	32.9	32.9	33.5	33.3	33.9	-1.9
Nonmetallic Mineral Product	2.1	2.2	2.0	2.1	2.1	-3.1
Fabricated Metal Product	3.1	3.1	3.5	3.2	3.6	-10.8
Computer and Electronic Product	5.3	5.3	5.8	5.5	6.0	-7.4
Electrical Equipment, Appliance & Components	5.3	5.2	5.2	5.2	5.0	3.6
Other	17.1	17.1	17.0	17.2	17.1	0.4
Nondurable goods	48.1	48.7	49.8	49.2	51.7	-4.7
Food	11.2	11.1	11.8	11.3	11.9	-4.8
Apparel	8.8	9.1	8.0	8.8	8.7	1.3
Chemical	19.8	19.7	20.4	20.0	21.0	-4.8
Other	8.3	8.8	9.6	9.1	10.1	-9.7
				12 FY	11 FY	
PAYROLL EMPLOYMENT (thds., s.a.) 4/	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	% Ch.
Total	924.3	917.2	925.1	923.3	923.8	-0.1
Government	266.0	267.3	263.1	267.9	260.7	2.8
Private	658.3	649.9	662.0	655.4	663.1	-1.2
Construction & Mining	34.8	34.2	31.5	33.6	31.8	5.8
Trade, Transportation & Utilities	161.1	161.1	173.7	165.1	174.3	-5.3
Information	18.5	18.3	18.2	18.5	18.8	-1.4
Finance, Insurance & Real Estate	44.7	43.9	43.3	43.9	43.8	0.2
Services	318.0	310.8	311.2	311.9	308.9	1.0
Manufacturing	81.2	81.6	84.1	82.5	85.6	-3.6

UPDATED as of AUGUST 14, 2012

PROMOTION ACTIVITIES 5/	Preliminary			12 FY	11 FY	% Ch.
	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	
Number of Projects	18	23	31	140	88	59.1
Employment Committed	523	2,530	1,362	8,495	4,695	80.9
Payroll Committed (\$ thds.)	10,722	81,760	29,051	225,303	90,628	148.6
Investment Committed (\$ thds.)	108,886	60,734	35,590	747,405	137,552	443.4
Number of Plant Openings	4	4	10	43	37	16.2
Employment at Beginning Operation	20	50	367	803	853	-5.9
Plant Shutdowns	3	13	13	52	111	-53.2
Employment Lost in Shutdowns	24	104	252	740	624	18.6

TOURISM (thds.) 6/	12 FY			11 FY	% Ch.	
	May-12	Apr-12	May-11	Jul - May		Jul - May
Total Hotel Registrations	185.9	201.3	161.1	1,974.1	1,830.9	7.8
Residents	62.2	52.4	51.0	619.4	548.6	12.9
Nonresidents	123.7	148.9	110.1	1,354.8	1,282.3	5.6
Tourist Hotel Registrations	177.5	191.3	153.8	1,878.7	1,738.7	8.1
Residents	60.7	50.5	49.3	598.4	527.5	13.4
Nonresidents	116.8	140.9	104.5	1,280.3	1,211.2	5.7
Occupancy Rate Tourist Hotels (%)	69.4	75.9	65.6	69.6	68.6	1.4

CONSUMER PRICE INDEX (% ch.) 7/	12 FY			11 FY	% Ch.	
	Jun-12	May-12	Jun-11	Jul - Jun		Jul - Jun
Index Base: Dec 2006=100						
All Families	-0.5	-0.2	-0.1	2.6	1.8	
Food and beverage	0.1	0.0	0.2	2.9	1.1	
Housing	-0.3	-0.3	-0.2	2.4	1.0	
Apparel	-0.4	-0.9	-0.8	-1.8	-3.4	
Transportation	-1.7	-0.5	-0.2	4.2	4.6	
Medical care	0.2	0.0	0.0	4.8	4.5	
Recreation	0.3	0.1	-0.2	0.1	0.0	
Education and communications	-0.2	0.0	-0.1	1.2	1.7	
Others goods and services	0.0	0.1	0.1	0.3	0.2	

ELECTRIC ENERGY CONSUMPTION (mm kWh) 8/	12 FY			11 FY	% Ch.	
	Mar-12	Feb-12	Mar-11	Jul - Mar		Jul - Mar
Total	1,466	1,297	1,479	13,591	13,921	-2.4
Residential	510	437	507	4,917	5,059	-2.8
Commercial	706	610	694	6,359	6,425	-1.0
Industrial	220	222	246	2,048	2,164	-5.4
Other	30	28	32	268	273	-1.9

CONSTRUCTION PERMITS 9/	11 FY			10 FY	% Ch.	
	Apr-11	Mar-11	Apr-10	Jul - Apr		Jul - Apr
Number of Construction Permits	283	386	499	3,690	4,339	-15.0
Private	266	357	478	3,467	4,095	-15.3
Public	17	29	21	223	244	-8.6
Value of Construction Permits (thds. \$)	65,817	114,170	88,547	910,209	1,079,958	-15.7
Industrial	780	0	1,202	20,884	18,921	10.4
Commercial	15,007	28,438	16,101	123,305	93,528	31.8
Residential	21,945	32,082	34,743	288,446	360,106	-19.9
Other	28,085	53,650	36,501	477,574	607,403	-21.4
Number New Dwelling Units	259	461	557	3,768	3,861	-2.4
Private	259	461	556	3,685	3,691	-0.2
Public	0	0	1	83	170	-51.2
Value New Dwelling Units (thds. \$)	20,447	29,310	32,056	245,878	235,343	4.5
Private	20,447	29,310	32,038	241,995	223,195	8.4
Public	0	0	18	3,883	12,148	-68.0

				13 FY	12 FY	
CEMENT DATA (thds.) 10/	Jul-12	Jun-12	Jul-11	Jul - Jul	Jul - Jul	% Ch.
Domestic Production (94lb. bags)	1,517	1,576	1,352	1,517	1,352	12.2
Total Sales (94lb. bags & bulk)	1,563	1,740	1,424	1,563	1,424	9.7
				12 FY	11 FY	
EXTERNAL TRADE (million \$) 9/	Dec-11	Nov-11	Dec-10	Jul - Dec	Jul - Dec	% Ch.
Exports	4,553	5,135	8,374	29,211	36,471	-19.9
United States	3,274	3,296	5,864	20,174	25,105	-19.6
Foreign Countries	1,262	1,827	2,494	8,952	11,272	-20.6
Virgin Islands	16	13	16	85	94	-9.7
Imports	3,887	3,526	3,155	23,285	20,925	11.3
United States	1,689	1,802	1,700	10,192	10,425	-2.2
Foreign Countries	1,956	1,560	1,293	11,868	9,693	22.4
Virgin Islands	242	164	162	1,226	807	51.9
Trade Balance	666	1,610	5,218	5,926	15,546	-61.9
				12 FY	11 FY	
TRANSPORTATION & CARGO 11/	Mar-12	Feb-12	Mar-11	Jul - Mar	Jul - Mar	% Ch.
Air Passenger Traffic (thds.)						
Inbound	422	358	417	3,332	3,538	-5.8
Outbound	437	361	431	3,346	3,552	-5.8
Net Balance	-15	-3	-14	-14	-14	1.6
Air cargo (thds. of lbs.)						
Inbound	27,557	26,251	29,421	242,248	263,328	-8.0
Outbound	22,610	20,495	21,846	199,009	195,727	1.7
Net Balance	4,946	5,755	7,575	43,239	67,602	-36.0
	Quarterly Change			Outstanding Balance		
COMMERCIAL BANKING (million \$) 12/	I 12	IV 11	I 11	I 12	I 11	% Ch.
Total assets	-379.0	-2,095.8	-895.2	70,409.7	74,622.1	-5.6
Cash & Balances due from						
Depository Institutions	4.7	-362.2	555.0	3,991.6	3,509.7	13.7
Investment & Securities	170.9	-829.9	-400.1	10,004.1	12,615.0	-20.7
Loans & Leases, Net of Unearned						
Income & Allowances	-599.6	-1,040.9	-438.2	47,158.3	49,329.8	-4.4
Other Assets	45.0	137.2	-611.9	9,255.6	9,167.5	1.0
Total Liabilities and Capital	-379.0	-2,095.8	-895.2	70,409.7	74,622.1	-5.6
Total Liabilities	-431.4	-2,469.8	-853.5	63,154.7	67,866.1	-6.9
Deposits	21.6	-1,778.1	664.4	48,235.8	49,109.7	-1.8
Non Interest-bearing	-7.6	32.4	311.8	9,907.3	9,047.7	9.5
Interest-bearing	29.2	-1,810.5	352.6	38,328.5	40,062.0	-4.3
Other Liabilities	-453.0	-691.6	-1,517.9	14,918.9	18,756.4	-20.5
Capital	52.4	373.9	-41.7	7,255.0	6,756.0	7.4
Selected Loan Activity						
Real Estate	-441.0	-1,184.2	-741.9	29,627.8	32,410.3	-8.6
Commercial, Indust. & Agr.	15.5	150.1	540.0	11,495.2	10,540.7	9.1
Individuals	-29.6	-34.0	-164.3	5,554.3	5,533.8	0.4
Leases	-14.4	-15.3	-22.2	363.8	434.7	-16.3
Other Loans	-40.9	66.9	-22.2	1,613.7	1,735.0	-7.0

	Preliminary			12 FY	11 FY	% Ch.
	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	
GOVERNMENT REVENUES (million \$) 13/						
General Fund Gross Revenues	1,266.4	646.1	1,264.7	9,248.4	8,797.3	5.1
Less: Reserve for Tax Refunds	-49.0	-49.0	-119.0	-588.0	-639.0	-8.0
General Fund Net Revenues	1,217.4	597.1	1,145.7	8,660.4	8,158.3	6.2
Tax Revenues	1,100.6	564.4	945.5	8,018.5	7,379.7	8.7
Income Taxes	675.8	260.2	620.3	4,545.2	4,914.5	-7.5
Individuals	194.7	158.8	111.7	2,142.9	2,187.1	-2.0
Corporations	374.1	64.9	354.1	1,440.7	1,677.3	-14.1
Withheld to Nonresidents	74.4	34.1	151.4	890.8	1,000.4	-11.0
Tollgate	20.4	0.5	0.5	27.7	12.6	119.5
Sales & Use Tax	98.6	89.7	93.2	543.3	531.8	2.2
Excise Taxes, Total	315.0	204.6	219.9	2,803.7	1,602.3	75.0
Alcoholic Beverages	35.8	21.4	29.7	286.1	281.0	1.8
Motor Vehicles	37.4	32.0	31.5	386.8	364.2	6.2
Foreign (Act. 154)	221.6	133.8	140.1	1,882.6	677.6	177.9
Licenses, Total	6.4	7.9	7.6	77.6	81.4	-4.6
Nontax Revenues	91.4	14.7	170.4	331.9	448.4	-26.0
From Non-Commonwealth Sources	25.4	18.1	29.8	310.0	330.2	-6.1
Excise on Offshore Shipments	25.4	18.1	29.8	302.3	330.2	-8.4
				12 FY	11 FY	
ECONOMIC ACTIVITY INDEX 14/	Jun-12	May-12	Jun-11	Jul - Jun	Jul - Jun	% Ch.
GDB Economic Activity Index (Jan 1980=100)	128.1	127.9	127.7	128.0	128.4	-0.3